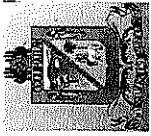


MUNICIPIO DE COQUIMATLAN, COL.
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE FEBRERO AL 28 DE FEBRERO DE 2023

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Feb-Feb	AyR	Feb-Feb	PrM	Feb-Feb	DpC	Feb-Feb	Dev	Feb-Feb	Pag	Feb-Feb	SEje	Feb-Feb
Fin-Fun-SSFun															
01	GOBIERNO	7,545,208.59	-1,122,177.33	6,423,031.26	65,956.06	6,357,075.20	6,213,287.79	65,956.06	6,357,075.20	6,213,287.79	65,956.06	6,213,287.79	65,956.06	6,213,287.79	65,956.06
01 01	LEGISLACION	471,694.30	-87,496.82	384,197.48	0.00	384,197.48	387,740.24	0.00	384,197.48	387,740.24	0.00	387,740.24	0.00	387,740.24	0.00
01 01 01	LEGISLACION	471,694.30	-87,496.82	384,197.48	0.00	384,197.48	387,740.24	0.00	384,197.48	387,740.24	0.00	387,740.24	0.00	387,740.24	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	6,615,434.70	-1,047,344.71	5,568,089.99	65,956.06	5,502,133.93	5,353,668.10	65,956.06	5,502,133.93	5,353,668.10	65,956.06	5,353,668.10	65,956.06	5,353,668.10	65,956.06
01 03 01	PRESIDENCIA / GUBERNATURA	1,730,245.03	-18,382.84	1,711,862.19	67,264.80	1,644,597.39	1,481,466.95	67,264.80	1,644,597.39	1,481,466.95	67,264.80	1,481,466.95	67,264.80	1,481,466.95	67,264.80
01 03 04	FUNCION PUBLICA	4,866,648.01	-1,016,692.17	3,849,955.84	-1,308.74	3,851,264.58	3,865,929.19	-1,308.74	3,851,264.58	3,865,929.19	-1,308.74	3,865,929.19	-1,308.74	3,865,929.19	-1,308.74
01 03 07	POBLACION	18,541.66	-12,269.70	6,271.96	0.00	6,271.96	6,271.96	0.00	6,271.96	6,271.96	0.00	6,271.96	0.00	6,271.96	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	458,079.59	12,664.20	470,743.79	0.00	470,743.79	471,879.45	0.00	470,743.79	471,879.45	0.00	471,879.45	0.00	471,879.45	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	458,079.59	12,664.20	470,743.79	0.00	470,743.79	471,879.45	0.00	470,743.79	471,879.45	0.00	471,879.45	0.00	471,879.45	0.00
02	DESARROLLO SOCIAL	138,042.26	-13,114.78	124,927.48	0.00	124,927.48	124,927.48	0.00	124,927.48	124,927.48	0.00	124,927.48	0.00	124,927.48	0.00
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 01	URBANIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	138,042.26	-13,114.78	124,927.48	0.00	124,927.48	124,927.48	0.00	124,927.48	124,927.48	0.00	124,927.48	0.00	124,927.48	0.00
02 04 01	DEPORTE Y RECREACION	114,332.02	-7,720.41	106,611.61	0.00	106,611.61	106,611.61	0.00	106,611.61	106,611.61	0.00	106,611.61	0.00	106,611.61	0.00
02 04 02	CULTURA	23,710.24	-5,394.37	18,315.87	0.00	18,315.87	18,315.87	0.00	18,315.87	18,315.87	0.00	18,315.87	0.00	18,315.87	0.00
03	DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 03	CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	676,551.63	-25,813.31	650,738.32	0.00	650,738.32	377,002.29	0.00	650,738.32	377,002.29	0.00	377,002.29	0.00	377,002.29	0.00
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-25,813.31	650,738.32	0.00	650,738.32	377,002.29	0.00	650,738.32	377,002.29	0.00	377,002.29	0.00	377,002.29	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-25,813.31	650,738.32	0.00	650,738.32	377,002.29	0.00	650,738.32	377,002.29	0.00	377,002.29	0.00	377,002.29	0.00
TOTAL DEL GASTO:		8,359,802.48	-1,161,105.42	7,198,697.06	65,956.06	7,132,741.00	6,715,217.56	65,956.06	7,132,741.00	6,715,217.56	65,956.06	6,715,217.56	65,956.06	6,715,217.56	65,956.06



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 28 DE FEBRERO DE 2023

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Feb	AyR	Ene-Feb	PrM	Ene-Feb	DpC	Ene-Feb	Dev	Ene-Feb	Pag	Ene-Feb	SEje	Ene-Feb
Fin-Fun-SFun-SSFun															
01	GOBIERNO		15,292,197.82	-1,775,771.75	13,516,426.07	67,267.12	13,449,158.95	12,491,044.12	67,267.12						
01 01	LEGISLACION		868,272.26	-79,122.27	789,149.99	0.00	789,149.99	786,599.99	0.00						
01 01 01	LEGISLACION		868,272.26	-79,122.27	789,149.99	0.00	789,149.99	786,599.99	0.00						
01 03	COORDINACION DE LA POLITICA DE GOBIERNO		13,515,803.69	-1,497,243.24	12,018,560.45	67,267.12	11,951,293.33	11,041,792.95	67,267.12						
01 03 01	PRESIDENCIA / GUBERNATURA		3,257,106.61	275,947.21	3,533,053.82	67,264.80	3,465,789.02	3,071,178.73	67,264.80						
01 03 04	FUNCION PUBLICA		10,221,613.76	-1,746,879.09	8,474,734.67	2.32	8,474,732.35	7,959,842.26	2.32						
01 03 07	POBLACION		37,083.32	-26,311.36	10,771.96	0.00	10,771.96	10,771.96	0.00						
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		908,121.87	-199,406.24	708,715.63	0.00	708,715.63	662,651.18	0.00						
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		908,121.87	-199,406.24	708,715.63	0.00	708,715.63	662,651.18	0.00						
02	DESARROLLO SOCIAL		235,307.03	17,497.75	252,804.78	0.00	252,804.78	252,804.78	0.00						
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	0.00	0.00	0.00	0.00	0.00	0.00						
02 02 01	URBANIZACION		0.00	0.00	0.00	0.00	0.00	0.00	0.00						
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		235,307.03	17,497.75	252,804.78	0.00	252,804.78	252,804.78	0.00						
02 04 01	DEPORTE Y RECREACION		201,757.80	12,565.75	214,323.55	0.00	214,323.55	214,323.55	0.00						
02 04 02	CULTURA		33,549.23	4,932.00	38,481.23	0.00	38,481.23	38,481.23	0.00						
03	DESARROLLO ECONOMICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00						
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION		0.00	0.00	0.00	0.00	0.00	0.00	0.00						
03 04 03	CONSTRUCCION		0.00	0.00	0.00	0.00	0.00	0.00	0.00						
04	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		1,353,103.26	-51,626.50	1,301,476.76	0.00	1,301,476.76	1,027,740.73	0.00						
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		1,353,103.26	-51,626.50	1,301,476.76	0.00	1,301,476.76	1,027,740.73	0.00						
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		1,353,103.26	-51,626.50	1,301,476.76	0.00	1,301,476.76	1,027,740.73	0.00						
TOTAL DEL GASTO:			16,880,608.11	-1,809,900.50	15,070,707.61	67,267.12	15,003,440.49	13,771,589.63	67,267.12						